

DOD MQ-9 Reaper Procurement Spending

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USAF FY16 MQ-9 PROCUREMENT

Line Item/Title	Element	BASE			OCO			Qty Total	Total
		Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost		
PRDTB1 / MQ-9									
FLY-AWAY RECURRING ITEM COSTS	MQ-9 Reaper Aircraft and GFE	14.483	29	420.021				29	420.021
	Production Support			10.572					10.572
	Fixed Ground Control Station and GFE	3.17	6	19.02	3.17	4	12.68	10	31.7
	Predator Primary Satellite Link (PPSL)			2.965					2.965
SUPPORT	Other Government Costs (OGC)			60.502			0.82		61.322
	Support Equipment			29.291					29.291
	Training Device/Simulator			10.157					10.157
								Total	566.028

Note: All amounts in millions.

Line Item/Title	Element	Justification
FLY-AWAY RECURRING ITEM COSTS	MQ-9 Reaper Aircraft and GFE	FY16 funding will procure 29 MQ-9 Reaper aircraft and associated Multi-Spectral Targeting Systems-B (MTS-B) EO/IR Sensors, Lynx Synthetic Aperture Radars (SAR), Hellfire Launchers and Rails and other GFE.
	Production Support	FY16 funding included in Production Support consists of Engineering Change Orders (ECO) urgent services, and non-recurring production costs associated with diminishing manufacturing sources, reliability and maintenance (R&M) safety enhancements, and higher level initiatives directed by the Air Force.
	Fixed Ground Control Station and GFE	Ground Control Station (GCS) & GFE - The GCS functions as the aircraft cockpit and can control the aircraft from either within Line-of-Sight (LOS) or Beyond Line-of-Sight (BLOS) via a combination of satellite relay and terrestrial communication architectures. GCSs are used primarily to support Remote Split Operations (RSO) from Continental United States locations. Block 50 GCS procurement begins in FY16.
	Predator Primary Satellite Link (PPSL)	FY16 funding includes communication GFE, including terminals and amplifiers, to support SATCOM. SATCOM equipment is required to support RSO for the weapon system. Quantities in FY16 are for (4) Fixed Site SATCOM Terminals (FSST). Due to fluctuations in quantities associated with GFE and FSSTs, only FSST quantities are included.

SUPPORT	Other Government Costs (OGC)	FY16 funding for OGCs includes direct mission support and Program Management Administration (PMA). PMA includes program office costs such as Management Information System (MIS) support, travel, training, security, and facility management. In addition, costs for Advisory and Assistance Services (A&AS) for program management, logistics, integration and test, and administration support services are included.							
	Support Equipment	FY16 funding includes Support Equipment to include peculiar and common support equipment required to support the maintenance and operations of the MQ-9 weapon system.							
	Training Device/Simulator	FY16 funding will procure Brief/Debrief Stations and local area network (LAN) cabinets to support aircrew training. Predator Mission Aircrew Training Simulators (PMATS) quantities are various configurations of Instructor Operator Stations (IOS) with mission coordination capabilities, Brief/Debrief Stations and LAN cabinets to support aircrew training. Due to fluctuations in quantities and associated unit costs, only quantities for PMATS IOS are included.							
Other	OCO	FY16 OCO request is for four fixed Ground Control Stations to increase Combat Air Patrol capacity.							
Contracting Notes:									
MQ-9s are procured sole-source with General Atomics-Aeronautical Systems Incorporated (GA-ASI). GA-ASI is responsible for the aircraft and GCS, The Raytheon Company for the MTS-B Electro-Optical InfraRed (EO-IR) sensor, and L3 Communications for the Operator Simulator and satellite communication (SATCOM) infrastructure components.									
USAF FY15 MQ-9 PROCUREMENT									
		BASE			OCO				
Line Item/Title	Element	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Qty Total	Total
PRDTB1 / MQ-9									
FLY-AWAY RECURRING ITEM COSTS	MQ-9 Reaper Aircraft and GFE	15.83	12	189.957	15.83	12	189.96	24	379.917
	Production Support			12.48			2.04		14.52
	Fixed Ground Control Station and GFE								
	Predator Primary Satellite Link (PPSL)			1.186					1.186
SUPPORT	Other Government Costs (OGC)			20.901					20.901
	Support Equipment			13.98					13.98
	Training Device/Simulator	2.207	12	26.479				12	26.479
				362.983			192 Total		456.983

RECURRING COSTS	Production Support			0.49					0.49
	Mission Kits, Mission Payloads, Weaponization and Modification			11.236					11.236
								Total	11.726
<i>All amounts in millions.</i>									

MQ-9 Modifications

Appropriation / Budget Activity / Budget Sub Activity:

3010F: Aircraft Procurement, Air Force / BA 05: Modification of Inservice Aircraft / BSA 5: Other Aircraft

Item	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO				
1 / GCS Blk 50 (Capability Improvement)	-							
2 / MTS-B HD (Capability Improvement)	-							
3 / IP Migration (Capability Improvement)	-	3.13						
4 / Communication Enhancements (Capability Improvement)	-	1.452	1.14					
5 / Technology Insertion (Capability Improvement)	-							
6 / MQ-9 Low Cost Mods (Reliability & Maintainability)	2	2	2					
9151 / Block 5 (Capability Improvement)	-		14.778					
9152 / MQ-9 Field (Capability Improvement)	29.899	20.167	9.941					
9154 / Lynx SAR (Capability Improvement)	-	44.536	33.524					
9155 / GCS Blk 30 (Capability Improvement)	-	24.106	19.406					
9159 / R&M enhancements (Reliability & Maintainability)	9.241	16.914	13.717					
9164 / Extended Range MQ-9 (Capability Improvement)	17.83	43.14	20.72	69				

Total		58.97	155.445	115.226	69				
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Modifications Details

Line Number / Item	Title	Total Amount	OCO	Description					
PRDTB2 / MQ-9 MODS	9151 / Block 5	14.778		This modification is a portion of the retrofit program that upgrades MQ-9 aircraft from the Block 1 configuration to the Block 5 configuration and occurs at the Depot. Upgrades that are part of this modification include, but are not limited to, installing High Capacity Starter-Generator, Predator Primary Data Link (PPDL), Forward Avionics Bay Redesign, VORTEX Encrypted Datalink, and Mission Control Module/Payload Control Computer (MCM/PCC).					
PRDTB2 / MQ-9 MODS	9152 / MQ-9 Field	9.941		This modification is a portion of the field retrofit program that upgrades Block 1 MQ-9 aircraft with enhanced capabilities and utilizes a field team to perform the modification. Upgrades that are part of this modification include High Definition (HD) aircraft upgrades, Bomb Release Units (BRU)-71 bomb racks, Heavyweight Main Landing Gear (HMLG), VORTEX encrypted datalink, Stores Management System (SMS), and Selective Availability Anti-Spoofing Module (SAASM). The associated costs reflect all costs associated with the multiple elements of the MQ-9 field retrofits.					
PRDTB2 / MQ-9 MODS	9154 / Lynx SAR	33.524		This effort will retrofit 110 aircraft fielded with Lynx Block 20 Synthetic Aperture Radar (SAR) to the Block 20A SAR configuration. T					
PRDTB2 / MQ-9 MODS	9155 / GCS Bk 30	19.406		The Ground Control Station (GCS) Block 30 modernization retrofit program upgrades the Fixed and Mobile GCS with new Linux processors, high definition displays, ergonomic improvements and added Predator Primary Data Link (PPDL) and 2nd ARC-210 radio capabilities. Through an incremental approach, GCS modernization retrofits the legacy system with user-prioritized capabilities, to include significant HumanMachine Interface (HMI) improvements and reliability and maintenance enhancements.					

PRDTB2 / MQ-9 MODS	9159 / Reliability and Maintainability (R&M) Enhancements	13.717		The purpose of this effort is to enable reliability and maintainability (R&M) modification for the MQ-9 aircraft, sensor payloads, Ground Control Station (GCS), and Primary Mission Aircrew Training System (PMATS) to improve component mean time between failure and maintenance action rate requirements driving down system sustainability cost over time. Current examples include, but are not limited to, improved fuel bladders, fuel pumps, and wing sump boxes, and, potentially, improved oil system sampling, new battery junction box, angle of attack probe, Ruggedized Aircraft Maintenance Test System (RAMTS) and improved power inverter. This effort address R&M issues identified by the Joint Reliability and Maintainability Evaluation Team (JRMET) and CAT I deficiency reports.
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Line Number / Item	Title	Total Amount	OCO	Description
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PRDTB2 / MQ-9 MODS	9164 / Extended Range MQ-9	89.72	69	This program includes extending the range capability for the MQ-9 weapon system through aircraft modifications. Candidate aircraft modifications include external fuel tanks, new wings and tail, shipping containers, engine modifications, fuel system modifications, 4-blade propeller, and software modifications. Current plan is to modify all MQ-9 aircraft to Extended Range configuration.
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				FY16 OCO funds are requested to procure and install 36 Block 1 aircraft Extended Range kits. Due to production lead time, installation will occur in FY18 as reflected in the schedule. Installation costs (\$8.2M) are combined with Other Government Costs in the FY16 OCO. Therefore, the installation cost for the 36 OCO kits appears to be zero.
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HELLFIRE MISSILES

FY16

Line Item/Title	BASE			OCO			TOTALS		
	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Avg Unit Cost	Qty	Total
PRDTA2 / Predator Hellfire Missile	0.1	3756	423.016	0.138	1811	280.902	0.112	5567	703.918

FY15

Line Item/Title	BASE			OCO			Avg Unit Cost	Qty	Total
	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost			
PRDTA2 / Predator Hellfire Missile	0.12	283	33.878	0.117	983	114.983	0.118	1,266	169.347

FY14

	BASE			OCO					
Line Item/Title	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Avg Unit Cost	Qty	Total
PRDTA2 / Predator Hellfire Missile	0.118	413	48.548	0.115	211	24.2	0.091	624	64.928